



# 2016 Annual Report to the Community

410 City Road, Manchester MI 48158

734-428-7722

The mission of the Community Resource Center is to serve individuals and families in need by offering effective programs that improve their lives, promote volunteerism, and enhance the welfare of the Manchester Community.

## Volunteers accomplish great things at the CRC!

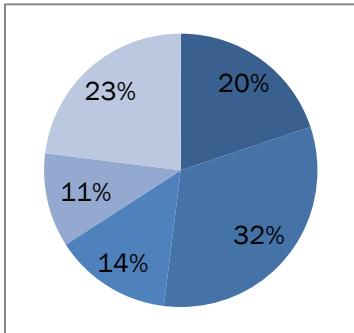
Over 1,500 hours of volunteer time was recorded during 2016. The in-kind value of their time and talent? \$35,505!

Per the Independent Sector report of \$23.67/hour in Michigan.

## 2016 Financials

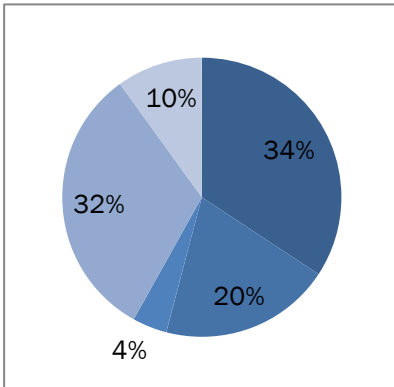
### Revenue

In-kind Gifts 11%	\$14,900
Fundraising Events 14%	\$18,600
Donations 20%	\$26,600
Coordinated Fund 23%	\$30,800
<b>Grants 32%</b>	<b>\$43,000</b>
<b>Total Revenue</b>	<b>\$133,900</b>



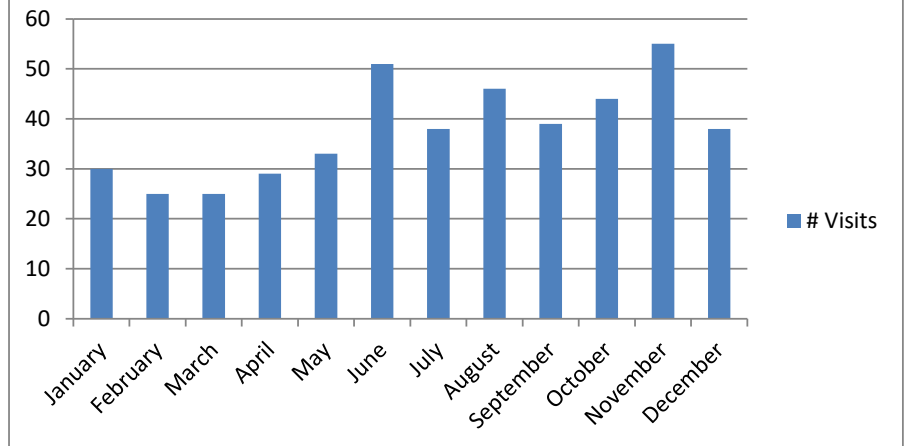
### Expenses

Safety Net Programs 34%	\$29,200
Personnel & Taxes 32%	\$27,200
Food Pantry 20%	\$16,900
Admin & Operations 10%	\$8,500
Fundraising 4%	\$3,400
<b>Total Expenses</b>	<b>\$85,200</b>



Thank you for your support! The Community Resource Center staff, volunteers and board members sincerely appreciate the members of the community we serve. Manchester is truly a place where people care for their neighbors.

## 2016 Food Pantry Visits by Month



A "visit" can be a family or an individual shopping in the pantry. The cost of each visit averages \$50 worth of groceries. The total value of the program is estimated at \$22,650 for the year but there are many times that the cost is higher due to the variety of foods available. Food Gatherers, grocery store gift certificates, food drives and donations help us support this program.

## A few improvements at the CRC: 2011 - 2016

- Food Pantry space has increased from ½ room to a full room with a commercial freezer and cooler
- Regular selections of fresh fruits and veggies as well as the Wooden Nickel farmers market token program
- Streamlined registration process and consistent tracking of customers and usage
- Portable room A/C units to use during extreme hot weather
- Color and B/W laser multifunction networked printers with fax, scan and copy options
- Privacy partitions for client consult spaces, and open reception area for administrative assistant and volunteer workspaces

## Community and Funding Partners



Manchester Community Schools  
 Manchester Family Service  
 St. Joseph Mercy Chelsea – Behavioral Health Navigator  
 Washtenaw Health Plan – Medicaid and ACA Healthcare enrollment  
 Faith in Action – clothing closet  
 Barrier Busters – deliverable heating fuels funding opportunities  
 United Way of Washtenaw County – VITA and Financial Empowerment  
 Nonprofit Enterprise at Work – Capacity building projects, Leadership DELI  
 Food Gatherers – Health Pantry Conversion Project  
 Washtenaw County Health Department – WIC program site  
 Michigan Dept of Health and Human Services – MIBridges partner  
 Kiwanis Club of Manchester  
 Washtenaw County Office of Community & Economic Development  
 Village of Manchester  
 Manchester Nonprofit Roundtable - community-wide, organizational workgroup  
 Manchester Market  
 Area Churches and Civic Organizations  
 Local Businesses  
 ...and individuals like you!