

2020 YEAR IN REVIEW

1,521
TOTAL VOLUNTEER HOURS

Volunteers per month26
Hours per volunteer58.5
Pantry hours863
Office hours.....398
Board participation hours....260



2,563
WOODEN NICKELS DISTRIBUTED
A value of \$5,126 spent on produce at the Acorn Market

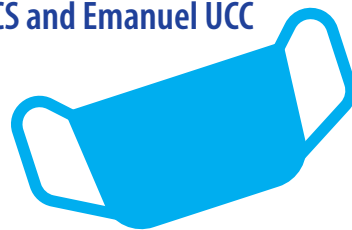
186

KIDS MEALS
DISTRIBUTED
January - March (pre-COVID)

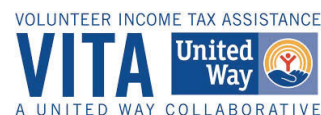


Priceless ENGAGEMENT IN THE MANCHESTER COMMUNITY

- COVID-19 PPE and cleaning supply distributions for 200+ households
- Flu shot clinics in partnership with Washtenaw County Health Dept., Michigan Medicine, Manchester Community Schools and Emanuel United Church of Christ
- COVID-19 testing sites in partnership with WCHD, MCS and Emanuel UCC



47 TAXES PREPARED
A total of \$92,735 refunds/credits



COVID-19 IMPACTS AND CHALLENGES

- Reduced volunteer opportunities from March - December, 2020
- More remote work
- No annual fundraising events
- Stimulus payments had a positive impact on community members and a negative impact on food pantry usage
- Unemployment applications and identity proofing
- Limited cleaning supplies and paper products available

MIBRIDGES APPLICATIONS AND RENEWELS:

SNAP33
Medicaid20
SER6
Childcare3



OTHER REFERRALS:

Behavioral Health Services ..17
Legal Aid4
Free phone2
Unemployment9

RENT & UTILITY ASSISTANCE
(MORATORIUMS ON EVICTIONS AND UTILITY SHUT OFFS KEPT THIS AMOUNT VERY LOW)
\$945.22

MEDICAL EQUIPMENT ASSISTANCE
\$371.38

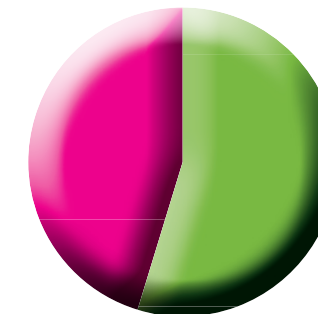
740
FOOD PANTRY VISITS
March/April visits162
Household visits/mo.....41
Individuals served.....970



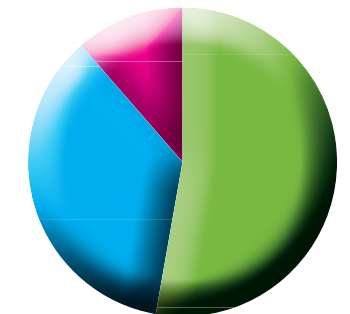
- ### PANTRY DONATIONS
- Fresh produce from local gardens
 - Acorn Market consignees-baked goods, produce, herbs and more
 - Cleaning supplies and PPE
 - Paper products – even TP when available!
 - Baby items

LOCAL FINANCIAL CONTRIBUTIONS
168 Number of individual donors
\$1,500 Highest single individual donations
\$2,150 Highest cumulative individual donation
\$100 Most common donation amount
\$6,700 4 churches contributed
\$3,050 14 local businesses and clubs contributed

2020 REVENUE
Donations \$59,000
Grants..... \$48,500
Fundraising events..... \$0
TOTAL REVENUE..... \$107,500



2020 EXPENSES
Programming..... \$54,100
Administration..... \$36,500
Operations \$11,500
TOTAL EXPENSES..... \$102,100



OUR FUNDING PARTNERS



OUR PROGRAM AND SERVICE PARTNERS

- United Way of Washtenaw County
- Washtenaw County Health Dept
- St. Joseph Mercy Chelsea
- Food Gatherers
- Manchester Community Schools
- Nonprofit Enterprise at Work
- Michigan Dept. of Health & Human Services
- Acorn Farmers' Market & Café
- Faith in Action
- Washtenaw County Sheriff's Office
- Washtenaw County Office of Community and Economic Development
- Area Agency on Aging 1B
- Michigan Medicine
- 5 H Foundation/Manchester Wellness Coalition
- Local Businesses, Churches, and Civic Organizations
- And YOU

Thank You!